

9. GRANTS AWARDED IN THE YEAR BY BOTH CHARITIES

(Figures are for grants awarded rather than actually paid over during the financial year)

"Revenue" One Year Only Grants to Organisations of £1,000 or more

WCMC		£
Armchair (Furniture for the poor)	Running costs	14,360.00
Asha Womens Centre	Running costs	10,000.00
Headway Worcester Trust	Running costs	8,500.00
Maggs Day Centre (homeless)	Running costs	14,894.00
Maggs Day Centre Clothing Store	Running costs	9,050.00
Shopmobility	Running costs	8,000.00
Worcester Action for Youth	Running costs	12,807.00
Worcester CAB/WHABAC	Running costs	155,523.00
Worcester Contact Centre	Running costs	500.00
Worcester Community Trust	Holiday Play Schemes	18,750.00
Total		<u>252,384.00</u>

Individual Grants

341 Relief in Need grants under £1,000 (2013 - 463 £99,648.00)	81,646.00
0 Relief in Need grant over £1,000 (2013 1 - £1,000)	0,000.00
418 DWAS Relief in Need grants under £1,000 (2013 442 - £82,404.00)	161,465.00
Total	<u>243,111.00</u>

WCMC Grand Total **495,495.00**

The grants included the following essential household and personal items:

Washing Machines, Cookers, Microwaves, Fridges, Heated Clothes Airers, Fridge/Freezers, Freezers, Carpets, Stairgates, Clothing Grants, Removal Costs, Vacuum cleaners, Baby items, Radiators, Memorial Plaque, Decorating Items, Ceiling Repair, Debt Relief Orders and other household items

WMEF		£
Dancefest	Running costs	8,994.00
Tudor House Museum WHAT	Running costs	562.00
Worcester Action for Youth	Running costs	12,807.00
Worcester CAB/WHABAC	Training grant	3,850.00
Worcester Live	Bursary	1,800.00
Worcester Community Trust	Holiday Play Schemes	18,750.00
Total		<u>46,763.00</u>

Individual Grants

6 one-off Education Grants under £1,000 (2013 - 13 - £2,611)	975.00
6 one-off Grants over £1,000 to individuals	7,363.00
BW, JT, RA, CB, RW, AS, GA (2013 - 4 - £4,000) Course Fees	
Total Grants to individuals	8,338.00

WMEF Grand Total **55,101.00**

Grants determined by Constitution

From WCMC to WMEF 6% of WCMC income "internal" grant	(56,882.00)
From WMEF to John Palmer Foundation 1% of WMEF income	976.00
Grants awarded but not needed	(7,382.00)

GRAND TOTAL excluding "internal" grants **£544,190.00**